

**SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT
SUMMARY**

	<u>Page #</u>	<u>Appropriation</u>	<u>Revenue</u>	<u>Fund Balance</u>	<u>Staffing</u>
<u>SPECIAL REVENUE FUNDS</u>					
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT	2				
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT ADMINISTRATION	8	30,004,219	25,751,625	4,252,594	114
MOUNTAIN REGIONAL SERVICE ZONE	12	12,484,671	9,872,326	2,612,345	99
NORTH REGIONAL SERVICE ZONE	15	40,050,815	39,363,807	687,008	322
SOUTH REGIONAL SERVICE ZONE	19	10,929,841	10,564,452	365,389	129
VALLEY REGIONAL SERVICE ZONE	23	30,511,749	30,195,270	316,479	211
2008 FEDERAL PRE-MITIGATION TREE REMOVAL GRANT	26	3,668,810	3,418,810	250,000	14
2009 USFS ARRA STIMULUS GRANT	29	0	0	0	0
BUFFER ZONE PROTECTION PROGRAM GRANT	30	56,019	55,208	811	0
COMMUNITY FACILITIES DISTRICT 2002-2	32	285,500	285,500	0	0
HAZARDOUS MATERIALS	34	10,368,400	9,107,103	1,261,297	53
HOMELAND SECURITY GRANT PROGRAM	37	4,485,629	4,389,873	95,756	0
HOUSEHOLD HAZARDOUS WASTE	39	3,299,167	3,075,280	223,887	37
OFFICE OF EMERGENCY SERVICES	42	1,181,995	930,217	251,778	16
TOTAL SPECIAL REVENUE FUNDS		147,326,815	137,009,471	10,317,344	995



SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

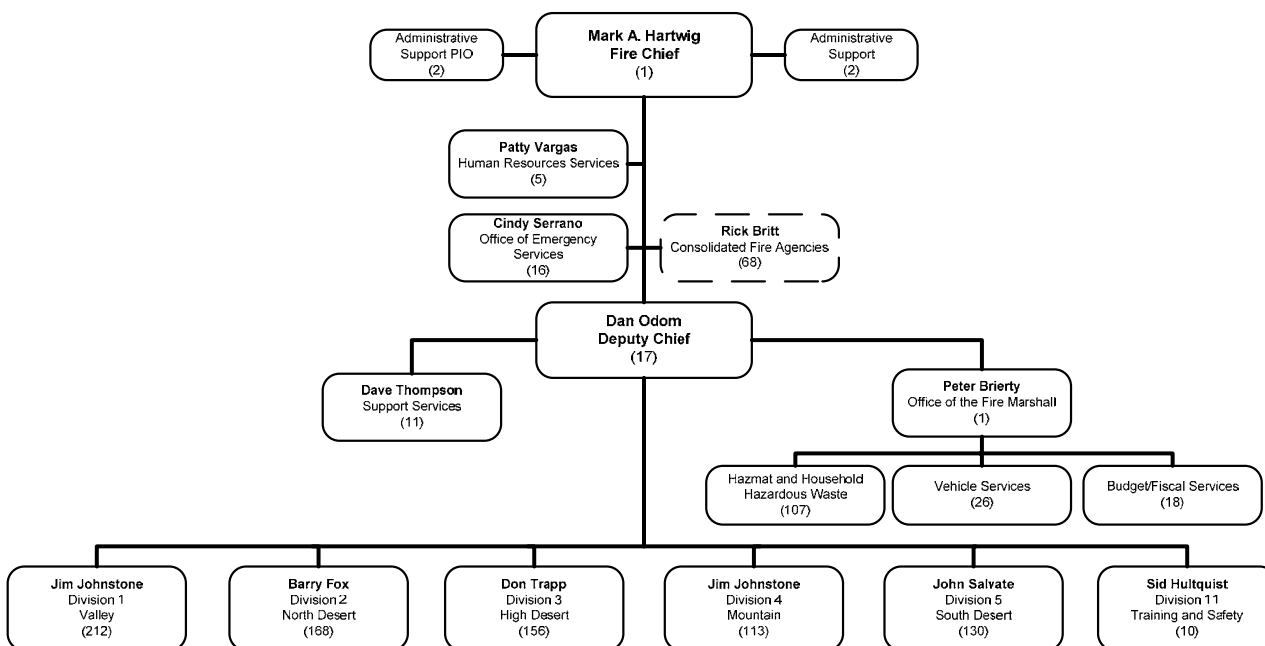
Mark A. Hartwig

MISSION STATEMENT

San Bernardino County Fire is a community based all risk emergency services organization dedicated to the health and well-being of the citizens of San Bernardino County through a balance of regionalized services delivery and accountability to the local community.



ORGANIZATIONAL CHART



2010-11 AND 2011-12 ACCOMPLISHMENTS

- Created and implemented a fully functional hand crew for purposes of wild land firefighting.
- Initiated discussions with the Sheriff/Coroner/Public Administrator (Sheriff) to create additional wild land firefighting crews with the use of Sheriff's work release program participants.
- Fully implemented Emergency Medical Dispatch.
- Accepted a grant award in the amount of \$300,338 from the Assistance to Firefighters Grant for the purpose of purchasing a Firefighter Accountability System and 250 replacement turnout gear.
- Reduced expenditures related to unnecessary electronic communication by \$127,400 including, but not limited to, eliminating non-essential desk phones, mobile phones, pagers, radios, as well as auditing phone bills and more efficient application of phone plans.
- Reduced number of vehicles resulting in \$85,000 annual service costs.
- Completed on schedule the \$3.15 million ARRA grant funding for forest fuels management operation project work.
- Obtained approval of \$267,422 grant for California Environmental Reporting System Grant to assist small business in complying with California regulations related to hazardous materials.
- In collaboration with the Sheriff's Office, obtained \$31,000 agreement with State Fire Marshal's Office to pay for services to dispose of ash from the destruction of illegal fireworks.

